

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: TEERTHANKAR EDUCATION SOCIETY'S DR. SHIVAJIRAO KADAM COLLEGE OF B.PHARMACY, KASBE DIGRAJ SANGLI Code: PH6890 Stream: PH Year: 2025-26 Location: A/P Kasbe Digraj, Baganwat Sangli				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	86995	10005	97000
	Fee for Academic Year 2023-24	Approved	86995	10005	97000
	Fee for Academic Year 2022-23	Approved	87838	9662	97500
2	Fee for Academic Year 2021-22	No Upward Revision	81447	8553	90000
	Fee for Academic Year 2020-21	No Upward Revision	81447	8553	90000
	Fee for Academic Year 2019-20	Approved	81447	8553	90000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 127700			
	C) Year of recognition by respective council/Government :	2016			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	35595834	80900
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	15000	34
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	35610834	80934
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	4633814	10531
4.2.1	a) Less income	273698	622
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	39970950	90843
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (799419) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	39970950	90843
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3997095	9084
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1834667	4170
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2000000	4545
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1718023	3905
4.5	Total of (4.2.2.2 to 4.4)	49520735	112547
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(256+11+134+0+39+0) (Excluding TFWS, J&K, and Repeaters)	440	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	440	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	112547	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions) Dr. Shivajirao Kadam College of Pharmacy Baganwat, Kasbe Digraj, Sangli.	112547	



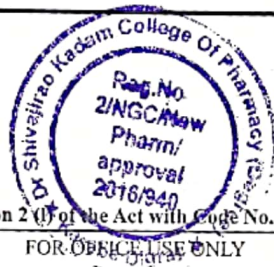
4.10	Development fee (10% of 4.9.1)	11255
4.10.1	Total fee (4.9.1 + 4.10)	123802
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2814) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2814 Ph.D Holder - 37.04% - Add = 563 Research Publications in international journals & Patents - 0.59 per faculty per year - Add = 563 Placement of students - 17% - Add = 0	3940
4.10.3	Total Development Fee (4.10 + 4.10.2-(15195)) or Limited 15% of Tuition Fee(4.9.1- (16882)) whichever is less.	15195
4.10.4	Total Fee (4.9.1 + 4.10.3)	127742

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	10000
2	Insurance - Students Income	45900
3	Grant - Sports	40377
4	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	164421
5	Eligibility Fee Income	12000
6	Admission Cancellation Fees	1000
Total		273698

Date

Place



[Signature]
Principal,
Dr. Shivajirao Kadam College
of Pharmacy Baganvat,
Kasabe Digraj, Sangli.

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)




FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPH STREAM

1	Name of the College/Institute: TEERTHANKAR EDUCATION SOCIETY'S DR. SHIVAJIRAO KADAM COLLEGE OF B.PHARMACY, KASBE DIGRAJ SANGLI Code: PH6890 Stream: MPH Year: 2025-26 Location: A/P Kasbe Digraj, Baganwat Sangli				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	86995	10005	97000
	Fee for Academic Year 2023-24	Approved	77578	8922	86500
	Fee for Academic Year 2022-23	Ad-hoc	77273	7727	85000
2	Fee for Academic Year 2021-22	Ad-hoc	77273	7727	85000
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 112100			
	C) Year of recognition by respective council/Government :	2021			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5601994	62244
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	4200	47
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5606194	62291
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	1637944	18199
4.2.1	a) Less income	66674	741
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7177464	79750
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (143549) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7177464	79750
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	717746	7975
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	107662	1196
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	450000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	437124	4857
4.5	Total of (4.2.2.2 to 4.4)	8889996	98778
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(52+0+24+0+8+0) (Excluding TFWS, J&K, and Repeaters)	84	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	90	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)		98778
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		98778


Principal,
Dr. Shivajirao Kadam College of Pharmacy Baganwat, Kasbe Digraj, Sangli.

4.10	Development fee (10% of 4.9.1)	9878
4.10.1	Total fee (4.9.1 + 4.10)	108656
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2470) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2470 Ph.D Holder - 33.33% - Add = 494 Research Publications in international journals & Patents - 0.86 per faculty per year - Add = 494 Placement of students - 27% - Add = 0	3458
4.10.3	Total Development Fee (4.10 + 4.10.2-(13336)) or Limited 15% of Tuition Fee(4.9.1- (14817)) whichever is less.	13336
4.10.4	Total Fee (4.9.1 + 4.10.3)	112114

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Consultancy fees received.	20000
2	Insurance - Students Income	8600
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	30874
4	Eligibility Fee Income	7200
Total		66674

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

Wade
Principal,
Dr. Shivajirao Kadam College
of Pharmacy Baganvat,
Kasabe Digraj, Sangli.



Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept (C)	Aditions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV) G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1049992	411337	405409	0	1866738	416008	1450730	353656	62352	0	0	0	0
2	Books	25	841778	160114	2825	0	1004717	250826	753891	146788	104038	0	0	0	0
3	FURNITURE	15	3859321	1592682	465023	0	5917026	852677	5064349	712370	140307	0	0	0	0
4	MACHINERY	15	3468800	404841	727860	0	4601501	635636	3965865	505209	130427	0	0	0	0
Total			9219891	2568974	1601117	0	13389982	2155147	11234835	1718023	437124	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.
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For **SUNIL NAGAONKAR & CO.**
CHARTERED ACCOUNTANTS



CA Sunil Nagaonkar
Partner
M.No.105261
FRN: 118397W

Principal,
Dr. Shivajirao Kadam College
of Pharmacy Baganvat,
Kasabe Digraj, Sangli.

UDIN :- 24105261 BKCP@9757

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH6890 - TEERTHANKAR EDUCATION SOCIETY'S DR. SHIVAJIRAO KADAM COLLEGE OF PHARMACY, KASBE DIGRAJ SANGLI
Address	A/P Kasbe Digraj, Baganwat Sangli

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PII	MPII	Non FRA	Hostel	Hospital	Trust
1	BANK INTEREST	18,486	18,486	0	0	0	0	0
2	TUTION FEE	5,17,03,806	4,51,80,830	65,22,976	0	0	0	0
3	DEVELOPMENT FEE	6,65,627	5,95,036	70,591	0	0	0	0
4	LEAD COLLEGE EVENT	40,377	40,377	0	0	0	0	0
5	GRANT FOR RESEARCH	10,000	10,000	0	0	0	0	0
6	ADMISSION CANCELL CHARGES	1,000	1,000	0	0	0	0	0
7	CONSULTANCY FEE	20,000	0	20,000	0	0	0	0
8	SHIVAJI UNIVERSITY FEE	2,68,995	2,22,321	46,674	0	0	0	0
9	SURPLUS	10,58,564	0	10,58,564	0	0	0	0
Total Income		5,37,86,855	4,60,68,050	77,18,805	0	0	0	0

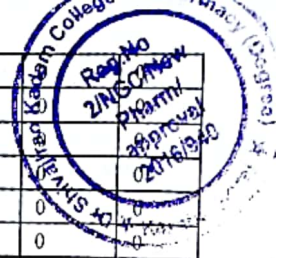
Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	1058564	Total 0	Total 10,58,564	0	0	0	0
2	All Receipts other than above under whatsoever head collected	10000	Total 10,000	Total 0	0	0	0	0
3	Consultancy fees received.	20000	Total 0	Total 20,000	0	0	0	0
4	Bank Interest Income	18486	Total 18,486	Total 0	0	0	0	0
5	Insurance - Students Income	54500	Total 45,900	Total 8,600	0	0	0	0
6	Grant - Sports	40377	Total 40,377	Total 0	0	0	0	0
7	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	195295	Total 1,64,421	Total 30,874	0	0	0	0
8	Eligibility Fee Income	19200	Total 12,000	Total 7,200	0	0	0	0
9	Admission Cancellation Fees	1000	Total 1,000	Total 0	0	0	0	0
10	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	51703806	Total 4,51,80,830	Total 65,22,976	0	0	0	0
11	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	665627	Total 5,95,036	Total 70,591	0	0	0	0
Total Income		5,37,86,855	4,60,68,050	77,18,805	0	0	0	0

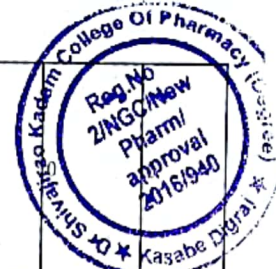
Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PII	MPII	Non FRA	Hostel	Hospital	Trust
1	LIGHT BILL EXP	4,99,580	4,99,580	0	0	0	0	0
2	REPAIRS & MAINTANANCE	1,34,299	1,34,299	0	0	0	0	0
3	EMPLOYERS CONTRIBUTION FUND	5,39,000	4,22,750	1,16,250	0	0	0	0
4	ADMISSION REGULATING AUTHORITY	99,600	61,600	38,000	0	0	0	0
5	ALUMNI MET EXP	4,210	4,210	0	0	0	0	0

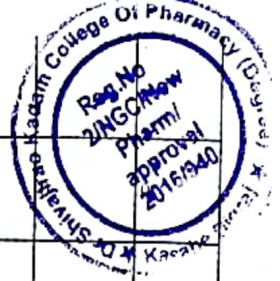
6	CONFERENCE	43,550	40,000	3,550	0	0		
7	TEACHING STAFF SALARY	3,41,80,880	2,94,30,435	47,50,445	0	0		
8	NON - TEACHING STAFF SALARY	64,31,973	57,06,699	7,25,274	0	0		
9	ADVERTISEMENT EXP	87,568	77,568	10,000	0	0		
10	AFFILIATION FEE	8,43,160	4,02,760	4,40,400	0	0		
11	AUDIT FEE	17,700	17,700	0	0	0		
12	BANK COMMISSION	27,336	25,598	1,738	0	0		
13	BUILDING REPAIRS	3,33,056	3,27,106	5,950	0	0		
14	CHEMICAL & GLASSWARE EXP	17,99,886	8,91,592	9,08,294	0	0		
15	COMPUTER REPAIRS & MAINTANCE	67,276	64,876	2,400	0	0		
16	CONSULTANCY FEE	41,900	26,900	15,000	0	0		
17	DRESS CODE	66,430	66,430	0	0	0		
18	FACULTY TRAINING EXP	17,440	4,440	13,000	0	0		
19	FUNCTION EXPS	43,365	43,365	0	0	0		
20	GARDEN MAINTANCE	81,432	81,432	0	0	0		
21	FEE REGULATING AUTHORITY	15,000	0	15,000	0	0		
22	GUST LECTURE EXP	19,200	15,000	4,200	0	0		
23	HOUSEKEEPING EXP	61,886	61,886	0	0	0		
24	INTERNET EXP	1,70,000	1,70,000	0	0	0		
25	LABORATORY EXP	1,63,092	68,155	94,937	0	0		
26	LEAD COLLEGE EVENT	69,191	69,191	0	0	0		
27	MEMBER SITING FEE & TA/DA	22,000	0	22,000	0	0		
28	OFFICE EXP	2,69,016	2,54,927	14,089	0	0		
29	PATIENT & TRADE MARK EXP	5,718	0	5,718	0	0		
30	P.F. ADMINISTRATION CHARGES	23,075	16,950	6,125	0	0		
31	POSTAGE EXP	871	871	0	0	0		
32	PRINTING & STATIONERY	3,37,366	3,36,602	764	0	0		
33	QUALITY ASSESSMENT (IIQA+NAAC)	5,90,000	5,90,000	0	0	0		
34	SPORTS EXP	9,190	9,190	0	0	0		
35	TRANSPORT FEE	32,080	32,080	0	0	0		
36	TRAVELLING EXP	36,020	36,020	0	0	0		
37	WATER BILL	5,000	5,000	0	0	0		
38	WEB SITE DESIGN	10,030	10,030	0	0	0		
39	SHIVAJI UNIVERSITY FEE	2,94,620	2,43,616	51,004	0	0		
40	DEPERECIATION	21,12,270	16,37,602	4,74,668	0	0		
41	SURPLUS	41,81,589	41,81,589	0	0	0		
Total Expenses		5,37,86,855	4,60,68,049	77,18,806	0	0	0	0



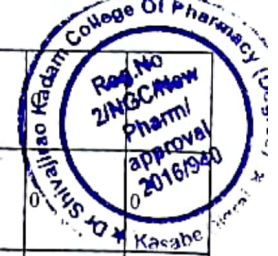
Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PII	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	34180880	Total 2,94,30,435 Paid 2,94,30,435 Provision for Unpaid 0 Claimed 2,94,30,435	Total 47,50,445 Paid 47,50,445 Provision for Unpaid 0 Claimed 47,50,445	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	539000	Total 4,22,750 Paid 4,22,750 Provision for Unpaid 0 Claimed 4,22,750	Total 1,16,250 Paid 1,16,250 Provision for Unpaid 0 Claimed 1,16,250	0	0	0	0
Salary Teaching and Non- Teaching Staff	Admin Charges PF	23075	Total 16,950 Paid 16,950 Provision for Unpaid 0 Claimed 16,950	Total 6,125 Paid 6,125 Provision for Unpaid 0 Claimed 6,125	0	0	0	0



Salary Teaching and Non- Teaching Staff	Staff Insurance	22900	Total 19,000 Paid 19,000 Provision for Unpaid 0 Claimed 19,000	Total 3,900 Paid 3,900 Provision for Unpaid 0 Claimed 3,900	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HIRA, DA, TA, Other allowance and leave encashment paid)	6431973	Total 57,06,699 Paid 57,06,699 Provision for Unpaid 0 Claimed 57,06,699	Total 7,25,274 Paid 7,25,274 Provision for Unpaid 0 Claimed 7,25,274	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	19200	Total 15,000 Claimed 15,000	Total 4,200 Claimed 4,200	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	590000	Total 2,36,000 Claimed 2,36,000	Total 3,54,000 Claimed 3,54,000	0	0	0	0
Affiliation	University Affiliation Fee	253160	Total 1,66,760 Claimed 1,66,760	Total 86,400 Claimed 86,400	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university. (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	19200	Total 12,000 Claimed 12,000	Total 7,200 Claimed 7,200	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university. (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).</u>	198920	Total 1,67,616 Claimed 1,67,616	Total 31,304 Claimed 31,304	0	0	0	0
Insurance	Student Insurance <u>Upload copy of insurance policy made towards Student</u>	53600	Total 45,000 Claimed 45,000	Total 8,600 Claimed 8,600	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	333056	Total 3,27,106 Claimed 3,27,106	Total 5,950 Claimed 5,950	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	201575	Total 1,99,175 Claimed 1,99,175	Total 2,400 Claimed 2,400	0	0	0	0
Audit Fees	Audit Fee - College	17700	Total 17,700 Claimed 17,700	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority <u>Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.</u>	15000	Total 0 Claimed 0	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority.</u>	99600	Total 61,600 Claimed 61,600	Total 38,000 Claimed 38,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	10007	Total 10,007 Claimed 10,007	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media <u>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media</u>	17560	Total 7,560 Claimed 7,560	Total 10,000 Claimed 10,000	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise</u>	60001	Total 60,001	Total 0	0	0	0	0



	<u>bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>		Claimed 60,001	Claimed 0					
Expenses related to Students	1. Students Gathering Expenses	43365	Total 43,365 Claimed 43,365	Total 0 Claimed 0	0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	9190	Total 9,190 Claimed 9,190	Total 0 Claimed 0	0	0	0	0	0
Expenses related to Students	3. Alumni meet	4210	Total 4,210 Claimed 0	Total 0 Claimed 0	0	0	0	0	0
Expenses related to Students	4. Training & placement expenses	17440	Total 4,440 Claimed 4,440	Total 13,000 Claimed 13,000	0	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	27336	Total 25,598 Claimed 25,598	Total 1,738 Claimed 1,738	0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	43550	Total 40,000 Claimed 40,000	Total 3,550 Claimed 3,550	0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	41900	Total 26,900 Claimed 26,900	Total 15,000 Claimed 15,000	0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	36020	Total 36,020 Claimed 36,020	Total 0 Claimed 0	0	0	0	0	0
Communication Expenses	<u>Internet Charges Upload - receipt & proof of payment made to provider</u>	170000	Total 1,70,000 Claimed 1,70,000	Total 0 Claimed 0	0	0	0	0	0
Communication Expenses	Postage, Courier Charges	871	Total 871 Claimed 871	Total 0 Claimed 0	0	0	0	0	0
Printing and Stationery	Other stationary	337366	Total 3,36,602 Claimed 3,36,602	Total 764 Claimed 764	0	0	0	0	0
Establishment Expenses	Electricity	499580	Total 4,99,580 Claimed 4,99,580	Total 0 Claimed 0	0	0	0	0	0
Establishment Expenses	<u>Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	5000	Total 5,000 Claimed 5,000	Total 0 Claimed 0	0	0	0	0	0
Establishment Expenses	Gardening Material	81432	Total 81,432 Claimed 81,432	Total 0 Claimed 0	0	0	0	0	0
Contractual Services	Sweeping and cleaning services	61886	Total 61,886 Claimed 61,886	Total 0 Claimed 0	0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	1962978	Total 9,59,747 Claimed 9,59,747	Total 10,03,231 Claimed 10,03,231	0	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	590000	Total 5,90,000 Claimed 5,90,000	Total 0 Claimed 0	0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	468747	Total 4,32,658 Claimed 4,32,658	Total 36,089 Claimed 36,089	0	0	0	0	0



Other Expenses	Patent Filling Expenses	5718	Total 0 Claimed 0	Total 5,718 Claimed 5,718	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	2112270	Total 16,37,602 Claimed 0	Total 4,74,668 Claimed 0	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	4181589	Total 41,81,589 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		5,37,86,855	4,60,68,049	77,18,806	0	0	0	0
Total Claimed Expenses		4,02,44,648	4,02,44,648	72,44,138				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

Principal,

Dr. Shivajirao Kadam College
of Pharmacy Baganvat,
Kasabe Digraj, Sangli.

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sl. No.	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT PROFESSOR	20	20
2	PRINCIPAL	1	1
3	ASSOCIATE PROFESSOR	5	8
4	PROFESSOR	4	4
5	LAS TECHNICIAN	10	10
6	LAS ATTENDANCE	8	8
7	OFFICE SUPERINTENDENT	1	1
8	ACCOUNTANT	1	1
9	CLERK	1	1
10	LIBRARIAN	1	1
11	FEON	2	2
Total		57	57

Date

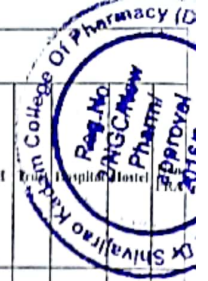
Place

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.



(Handwritten Signature)
Principal,

**Dr. Shivajirao Kadam College
of Pharmacy Saganvat,
Kasabe Digraj, Sangli.**



Name of the College/Institute: TEERTHANKAR EDUCATION SOCIETY'S DR. SHIVAJIRAO KADAM COLLEGE OF PHARMACY, KASBE DIGRAJ, SANGLI

Code: PH6890

Location: A/P Kasbe Digraj, Bagamwal Sangli

Table with 17 columns: Sr No, Staff Type, Appoint Type, Approval Status, Qualified for Post, Name, Designation, Joining Date, Leaving Date, Stream, Bank Acc No, Bank Name, Gross Annual Salary, IT/ TDS Deduction, Pay Mode, Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part B: (ta), PII, MPPII, and other financial columns.



34	Teaching	Regular	Proposal sent	Yes	MAJGAONKAR SURAVANTI GANESH	ASSISTANT PROFESSOR	01-09-2023	NA	PH	639802010005243 UNION BANK OF INDIA	308514	0	Bank Transfer	308514	308514	0	0	0	0	0			
35	Teaching	Regular	Proposal sent	Yes	CHAYANI AADDITYA ACHYUT	ASSISTANT PROFESSOR	01-09-2023	NA	PH	3781020100070576 UNION BANK OF INDIA	308514	0	Bank Transfer	308514	308514	0	0	0	0	0			
36	Teaching	Regular	Proposal sent	Yes	MANDAKI GIRISHACHANDRA RAMMANOHAR	ASSISTANT PROFESSOR	01-11-2022	30-08-2023	PH	378002010016178 UNION BANK OF INDIA	287295	0	Bank Transfer	287295	287295	0	0	0	0	0			
37	Teaching	Regular	Proposal sent	Yes	INGAWALE PRATIBHA VISHNUPANT	ASSISTANT PROFESSOR	01-11-2022	01-06-2023	PH	378002010016193 UNION BANK OF INDIA	154257	0	Bank Transfer	154257	154257	0	0	0	0	0			
38	Teaching	Regular	Proposal sent	Yes	PATIL SAYALI JAYKAR	ASSISTANT PROFESSOR	11-01-2022	01-04-2023	PH	378002010016174 UNION BANK OF INDIA	51419	0	Bank Transfer	51419	51419	0	0	0	0	0			
39	Teaching	Regular	Proposal sent	Yes	PATIL ARATI ANIL	ASSISTANT PROFESSOR	01-11-2022	01-04-2023	PH	378002010012547 UNION BANK OF INDIA	51419	0	Bank Transfer	51419	51419	0	0	0	0	0			
40	Administration	Regular	Not Approved	Yes	CHOUGULE MAHAVIR KALLAPPA	OFFICE SUPERINTENDENT	01-06-2021	NA	PH	639802010000413 UNION BANK OF INDIA	607812	55000	Cheque	607812	607812	0	0	0	0	0			
41	Administration	Regular	Not Approved	Yes	SHIROTE SUDARSHAN JAMBURAO	LAB TECHNICIAN	01-03-2021	NA	PH	378002010015458 UNION BANK OF INDIA	537480	2000	Bank Transfer	537480	537480	0	0	0	0	0			
42	Administration	Regular	Not Approved	Yes	YADAV SUSHILKUMAR SUSHASH	CLERK	01-04-2022	NA	PH	5293020100005696 UNION BANK OF INDIA	272877	0	Bank Transfer	272877	272877	0	0	0	0	0			
43	Administration	Regular	Not Approved	Yes	BIRNALE ANNASO DADASO	ACCOUNTANT	02-07-2018	NA	PH	378002010014271 UNION BANK OF INDIA	267816	0	Bank Transfer	267816	267816	0	0	0	0	0			
44	Administration	Regular	Not Approved	Yes	CHIVATE NITIN ANNSAHEB	LAB TECHNICIAN	01-05-2022	NA	MPII	639802010000519 UNION BANK OF INDIA	267528	0	Bank Transfer	267528	0	267528	0	0	0	0			
45	Administration	Regular	Not Approved	Yes	LIMKAR VINODKUMAR BALRAM	LAB TECHNICIAN	01-03-2021	NA	PH	20308074714 state bank of india	267528	0	Bank Transfer	267528	267528	0	0	0	0	0			
46	Administration	Regular	Not Approved	Yes	SHIROTE VANDANA SUDARSHAN	LAB TECHNICIAN	02-03-2020	NA	PH	470702010008518 UNION BANK OF INDIA	267528	0	Bank Transfer	267528	267528	0	0	0	0	0			
47	Administration	Regular	Not Approved	Yes	CHIFRIKAR SATISH DADASO	LAB TECHNICIAN	01-03-2021	NA	PH	520291027533668 UNION BANK OF INDIA	267528	0	Bank Transfer	267528	267528	0	0	0	0	0			
48	Administration	Regular	Not Approved	Yes	PATIL SUHAS RAJGONDA	LAB TECHNICIAN	29-08-2016	NA	PH	378002010012361 UNION BANK OF INDIA	267528	0	Bank Transfer	267528	267528	0	0	0	0	0			
49	Administration	Regular	Not Approved	Yes	HALUNDE AJIT BALASO	LIBRARIAN	22-07-2016	NA	PH	378002010012359 UNION BANK OF INDIA	267528	0	Bank Transfer	267528	267528	0	0	0	0	0			
50	Administration	Regular	Not Approved	Yes	PANDHARE SISTRADHIA PANKAJ	LAB TECHNICIAN	14-06-2018	NA	PH	378002010014263 UNION BANK OF INDIA	267528	0	Bank Transfer	267528	267528	0	0	0	0	0			
51	Administration	Regular	Not Approved	Yes	KAVATHIKAR VRUSHALI MANOJ	LAB TECHNICIAN	02-06-2020	NA	PH	378002010015435 state bank of india	267528	0	Bank Transfer	267528	267528	0	0	0	0	0			
52	Administration	Regular	Not Approved	Yes	KOLE MAYUR ASHOK	LAB ATTENDANCE	01-04-2022	NA	MPII	378002120003850 UNION BANK OF INDIA	238824	0	Bank Transfer	238824	0	238824	0	0	0	0			
53	Administration	Regular	Not Approved	Yes	SHIRGAVE SHIVAJI KRISHNA	LAB ATTENDANCE	01-08-2022	NA	PH	639802010003991 UNION BANK OF INDIA	238824	0	Bank Transfer	238824	238824	0	0	0	0	0			
54	Administration	Regular	Not Approved	Yes	SHIRGONKAR SAGAR JINPAL	LAB ATTENDANCE	01-08-2022	NA	PH	639802010001138 UNION BANK OF INDIA	238824	0	Bank Transfer	238824	238824	0	0	0	0	0			
55	Administration	Regular	Not Approved	Yes	SHIROTE AJIT BALASO	LAB ATTENDANCE	01-06-2022	NA	PH	378002010016170 UNION BANK OF INDIA	238824	0	Bank Transfer	238824	238824	0	0	0	0	0			
56	Administration	Regular	Not Approved	Yes	PATIL SANJOT ANIL	PEON	01-06-2018	NA	PH	378002010014286 UNION BANK OF INDIA	238824	0	Bank Transfer	238824	238824	0	0	0	0	0			
57	Administration	Regular	Not Approved	Yes	DESAI PRATIMESHI SURESH	PEON	25-07-2016	NA	PH	470702120000958 state bank of india	238824	0	Bank Transfer	238824	238824	0	0	0	0	0			
58	Administration	Regular	Not Approved	Yes	SAWALE PRATIK PRAKASH	LAB ATTENDANCE	01-04-2023	NA	PH	378002010015031 UNION BANK OF INDIA	218922	0	Bank Transfer	218922	218922	0	0	0	0	0			
59	Administration	Regular	Not Approved	Yes	HABALE ATUL PRAKASH	LAB ATTENDANCE	01-04-2023	NA	PH	520101264082889 UNION BANK OF INDIA	218922	0	Bank Transfer	218922	218922	0	0	0	0	0			
60	Administration	Regular	Not Approved	Yes	PATIL JINENDRA BHUJGONDA	LAB ATTENDANCE	01-08-2019	NA	PH	378002010014625 UNION BANK OF INDIA	218568	0	Bank Transfer	218568	218568	0	0	0	0	0			
61	Administration	Regular	Not Approved	Yes	KOLI ABHISHEK JAYPAL	LAB ATTENDANCE	01-06-2023	NA	MPII	378002120003850 UNION BANK OF INDIA	179118	0	Bank Transfer	179118	0	179118	0	0	0	0			
62	Administration	Regular	Not Approved	Yes	SHINGADE AAKASH RAGHUNATH	LAB ATTENDANCE	07-08-2019	NA	PH	378002010013725 UNION BANK OF INDIA	132704	0	Bank Transfer	132704	132704	0	0	0	0	0			
63	Administration	Regular	Not Approved	Yes	MADRASI SUDARSILAN NAGRAJ	LAB ATTENDANCE	01-03-2023	31-08-2023	PH	424202120001586 UNION BANK OF INDIA	82000	0	Bank Transfer	82000	82000	0	0	0	0	0			
64	Administration	Regular	Not Approved	Yes	CHOUGULE SATISH MAHAVIR	LAB ATTENDANCE	01-03-2020	01-06-2023	PH	378002010012919 UNION BANK OF INDIA	66882	0	Bank Transfer	66882	66882	0	0	0	0	0			
65	Administration	Regular	Not Approved	Yes	KARANDE DILIP GPOAL	LAB ATTENDANCE	01-04-2022	01-05-2023	MPII	378002120003854 UNION BANK OF INDIA	39804	0	Bank Transfer	39804	0	39804	0	0	0	0			
66	Administration	Regular	Not Approved	Yes	SALUNKHE DILIP MARUTI	LAB ATTENDANCE	01-03-2023	30-04-2023	PH	378002120004138 UNION BANK OF INDIA	15900	0	Bank Transfer	15900	15900	0	0	0	0	0			
Total Teaching Faculty											39	Total Non Teaching Faculty											27
Total Approved Faculty											24	Total Non Approved Faculty (Including Proposal Sent for Approval)											42
Total Annual Salary - Teaching											Total Annual Salary - Administration											34180880 (84%)	
Total Annual Salary											Total Basic Pay											40612853	
Total Annual Salary											Total Grade Pay											11267601	
Total Annual Salary											Total HRA Pay											3340276	
Total Annual Salary											Total DA Pay											1461512	
Total Annual Salary											Total TA Pay											24501464	
Total Annual Salary											Total Leave Encash											0	
Total Annual Salary											Total Other Allowances											0	
Total Institute PT/FF Pay											Total Institute PT/FF Pay											431400	
Total PT/FF/other statutory deduction Pay											Total PT/FF/other statutory deduction Pay											144050	

Principal,

Dr. Shivajirao Kadam College
of Pharmacy Baganvat,
Kasabe Digraj, Sangli.

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

